

City Of Piedmont Council Agenda Report

DATE: November 5, 2007

FROM: Lawrence A. Rosenberg, Director of Public Works

SUBJECT: **Acceptance of the completed contract with Ransome Company in the amount of \$324,050 for the FY 07/08 Street Resurfacing Project and authorization of an additional \$104,885 for mandatory handicapped ramps and additional grinding and asphalt**

RECOMMENDATION:

By motion, accept the completed contract with Ransome Company in the amount of \$324,050 for the FY 07/08 Street Resurfacing Project and authorize an additional \$104,885 for mandatory handicapped ramps and additional grinding and asphalt.

BACKGROUND:

On June 28, 2007 Council awarded contract for the 2007 Street Resurfacing Project to Ransome Company in the amount of \$324,050. Included in the contract was the resurfacing of Indian Road. As Indian Road is part of an approved undergrounding district, it was subsequently deleted from this year's project in the amount of \$50,906 while a portion of Sunnyside Avenue was added totaling \$22,503.75. Upon completion of the undergrounding project on Indian Road, the street will be resurfaced.

Additional costs were incurred for extra street grinding, extra asphalt, resurfacing between 11-15 Glen Alpine Road and the installation of curb cuts/handicapped ramps (please refer to budget reconciliation). These ramps were installed pursuant to state law which in most cases mandates that curb cuts/handicapped ramps will be installed in conjunction with street resurfacing projects.

Budget Reconciliation:

Available Resurfacing Funds – FY 2007-08 \$500,000

Expenditures:

Original Contract Award – Ransome Company	\$324,050.00
Deduct Indian Road	<u>50,906.00</u>
Sub Total	\$273,144.00
Add Sunnyside Avenue	<u>22,503.75</u>
Sub Total	<u>\$295,647.75</u>

Additional costs:

Handicapped ramps	\$ 61,079.50
11-15 Glen Alpine repairs	10,200.00
Additional grinding	22,432.50
Additional asphalt	<u>39,575.25</u>
Sub Total	<u>\$428,935.00</u>

Total \$428,935

Remaining balance in Resurfacing Account \$ 71,065

Resurfacing funds are from the City's Measure B funds (1/2 sales tax) and do not impact the General Fund.