

City of Piedmont

# FIRE DEPARTMENT

Proposed Budget

## 2010-2011



# CITY OF PIEDMONT

## 2010-2011 Budget Fire Department Functional Description/Work Objectives

The Fire Department has five basic functional responsibilities which are described below.

**Fire Suppression:** includes residential, automobile, and urban/wildland interface fires. Piedmont Fire Department practices fast attack firefighting in order to minimize risk to life, property and the environment. Once a fire has been extinguished, thorough salvage operations are conducted to preserve property, the environment and return structures to a habitable condition as quickly as possible.

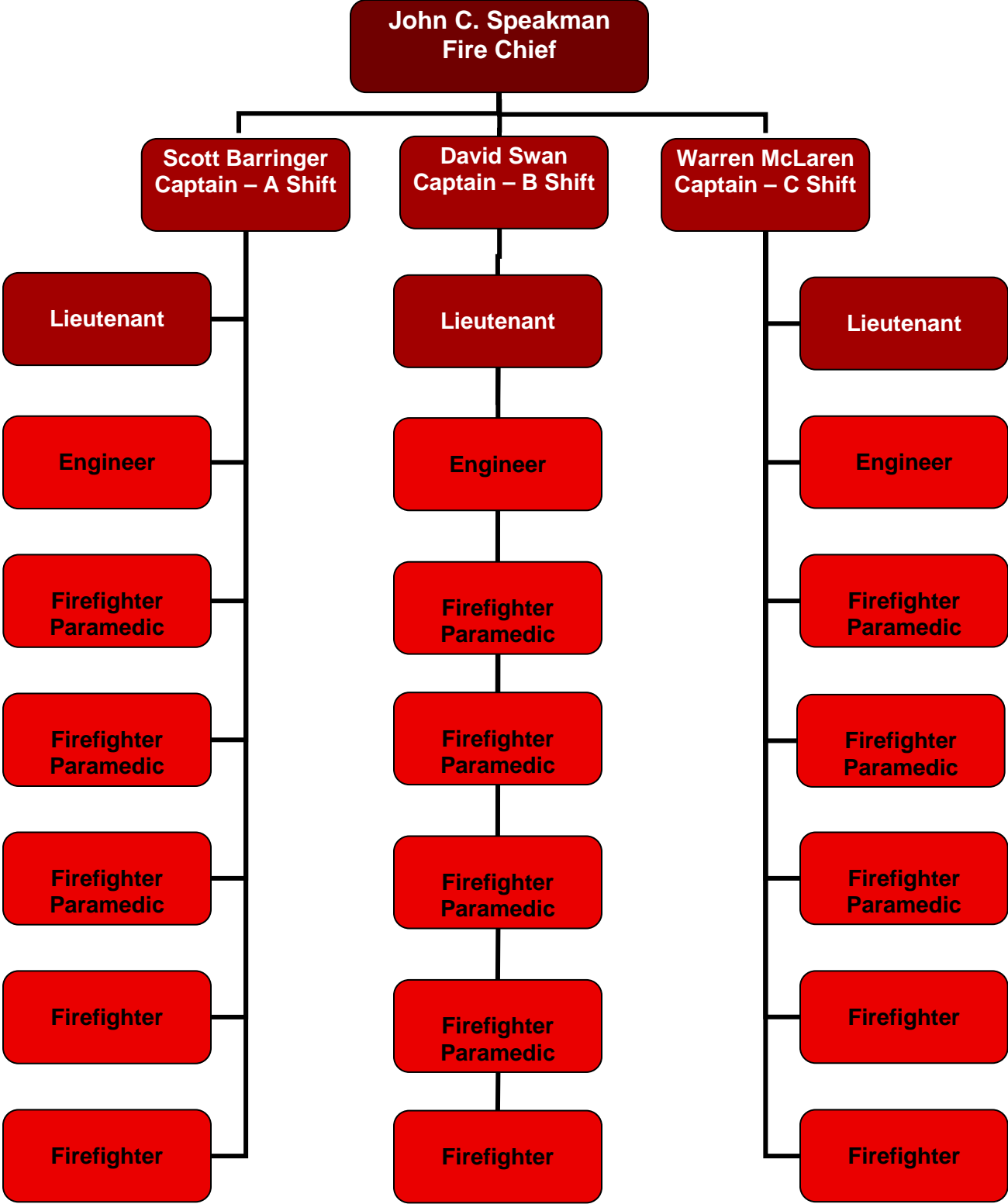
**Emergency Medical Services:** are provided twenty-four hours a day by advanced life support personnel. Requests for medical aid constitute the majority of calls answered by the Fire Department. Fire Department paramedics, operating state of the art medical equipment, respond to most medical emergencies within three minutes.

**Fire Prevention:** is responsible for hazard abatement enforcement, approval of building plans, public education, environmental protection and fire safety inspections. The small number of structure fires fought annually in Piedmont is an indication of the prevention bureau's efficacy.

**Training:** of Fire Department personnel is conducted in accordance with county, state and federal standards. Firefighters and paramedics receive updates on advances in techniques and technology, and participate in continuing education. To control costs, training is conducted in-house whenever possible.

**Community Emergency Preparedness:** includes Community Emergency Response Team training of citizens, helping neighborhoods prepare for disaster recovery, maintenance of disaster supply containers.

# Piedmont Fire Department



# **FIRE DEPARTMENT GOALS**

**2010-2011**

## **EMS**

1. Develop and implement a new narcotics storage, tracking and restock program..
2. Develop and implement an EMT Skills Verification program.
3. Research and develop a program to meet the EMT 2010 Project.

## **FIRE PREVENTION**

1. Develop and implement a volunteer Home Fire Prevention and Safety Inspection Program. Advertise on KCOM and local print media.
2. Update the current Event/Candle permit form and develop an onsite Tent Policy including new inspection forms.
3. Evaluate and update the current Hazard Inspection Forms, include updated code numbers.

## **COMMUNITY EMERGENCY PREPAREDNESS**

1. Stock and supply the new disaster preparedness storage room Havens School site.
2. Oversee the relocation of the Beach Emergency Container.
3. Research and develop plan to enhance the Ham radio system.
4. Research and develop a plan to educate citizens during a disaster; to shelter in place or evacuate.

## **TRAINING**

1. Conduct live fire training using the simulator station at City of Alameda Fire Department.
2. In cooperation with ALCO EMS, conduct interagency familiarization and training with the new ALCO EMS transport provider.
3. Establish Standard Operating Guidelines (SOG's) and training protocols for Rapid Intervention Crews.

## **FIRE DEPARTMENT REVIEW OF GOALS 2009-2010**

### **EMS**

1. Research and develop a program for ambulance transport billing and record keeping.  
**Completed Date: 12-09**
2. Develop Emergency Medical Service Continuing Education (CE) tracking program.  
**Completed: 10-09**
3. Research and develop a secondary ambulance transport policy/procedure.  
**Target Date: 05-10**

### **FIRE PREVENTION**

1. Develop National Fire Protection Association (NFPA) *Exit Drill in the Home* information for new residents through City of Piedmont web site.  
**Target Date: 05-10**
2. Devise a program to assist residents in maintaining and upgrading smoke detectors and fire extinguishers.  
**Target Date: 05-10**
3. Develop a process to streamline plan check and review for PUSD retrofit with PUSD architects and the DSA.  
**Completed: 11-09**

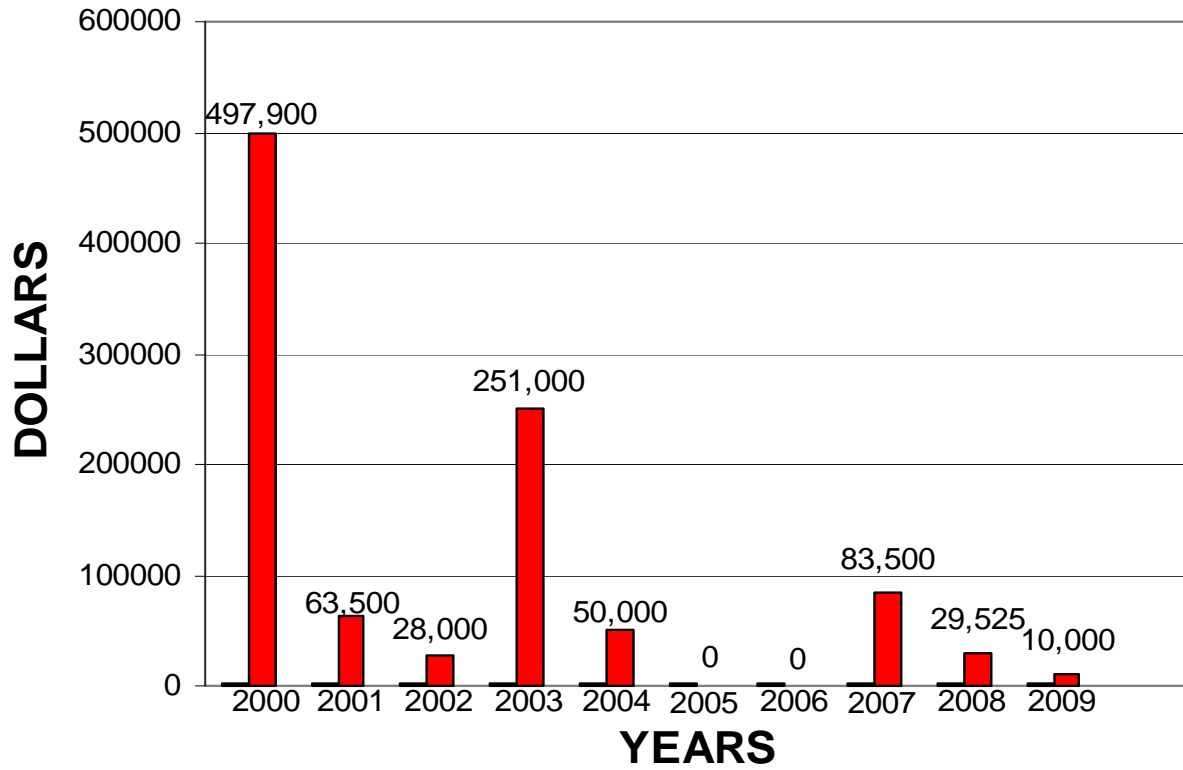
### **COMMUNITY EMERGENCY PREPAREDNESS**

1. Oversee the plan and organization of the new disaster preparedness storage room to be constructed at *new* Havens School site.  
**Target Date: 06-10**
2. Develop operational plan for disaster container at the *new* Havens School site.  
**Target Date: 06-10**
3. Provide natural gas shut off instructions to new home owners and anyone applying for a building permit.  
**Target Date: 05-10**

### **TRAINING**

1. Continue to modernize our DVD video library and up-date our *International Fire Service Training Association* (IFSTA) training material.  
**Completed: 02-10**
2. Review and up-date our Standard Operating Guidelines for large diameter hose line deployments and fire hydrant connections.  
**Target Date: 04-10**
3. Participate in a county wide training exercise. This training may include any of the following scenarios:
  - a. Hazardous Material Response
  - b. Multi Casualty Incident Response
  - c. *High Rise* fire or a large scale disaster**Trainings cancelled by Alameda County Training Officers. Wildland Event now scheduled for June 2010 and working on county wide RIC Event.**  
**Target Date: 06-10**

## PIEDMONT FIRE DEPARTMENT, 2009 TEN YEAR FIRE LOSS CHART





## Management Goals & Objectives Reporting Form

**Employee**      **John C. Speakman**

**Period**              **July 2009 - June 2010**

Goals and Objectives		Budget	Target Date	Results
1.	Provide EMS Support	500		
	a. Research and develop a program for ambulance transport billing/record keeping		12-09	Completed
	b. Develop Emergency Medical Service Continuing Education (CE) tracking		10-09	Completed
	c. Research and develop a secondary ambulance transport policy/procedure		05-10	In Progress
2.	Fire Prevention Training/Education	1,000		
	a. Develop National Fire Protection Assoc. (NFPA) <i>Exit Drill in the Home</i> information		05-10	In Progress
	b. Devise a program to assist residents in maintaining and upgrading smoke detectors and fire extinguishers		05-10	In Progress
	c. Develop a process to streamline plan check and review for PUSD retrofit with PUSD architects and the DSA		11-09	Completed
3.	Community Emergency Preparedness	1,500		
	a. Oversee the plan and organization of the new disaster preparedness storage room to be constructed at <i>new</i> Havens School site		06-10	In Progress
	b. Develop operation plan for disaster container at the <i>new</i> Havens School site		06-10	In Progress
	c. Provide natural gas shut off instructions to new home owners and anyone applying for building permit		05-10	In Progress
4.	Personnel Training	1,000		
	a. Continue to modernize our DVD video library and up-date our <i>International Fire Service Training Association</i> (IFSTA) training material		02-10	Completed
	b. Review and up-date our Standard Operating Guidelines for large diameter hose line deployments and fire hydrant connections		04-10	In Progress
	c. Participate in a county wide training exercise		06-10	In Progress



## Management Goals & Objectives

**Employee**      **John C. Speakman**

**Period**              **July 2010 - June 2011**

Goals and Objectives		Budget	Target Date	Results
1.	Provide EMS Support	500		
	a. Develop and implement a new narcotics storage, tracking and restock program		06-11	
	b. Develop Emergency Medical Service Continuing Education (CE) tracking		06-11	
	c. Research and develop a secondary ambulance transport policy/procedure		06-11	
2.	Fire Prevention Training/Education	1,000		
	a. Develop Home Fire Prevention and Safety Inspection Program		06-11	
	b. Update the current Event/Candle permit form and develop an onsite Tent Policy Including new inspection forms		08-10	
	c. Evaluate and update the current Hazard Inspection Forms, include updated code numbers		06-11	
3.	Community Emergency Preparedness	5,500		
	a. Stock and supply the new disaster preparedness room - Havens School Site room to be constructed at <i>new</i> Havens School site		08-10	
	b. Oversee the relocation of the Beach Emergency Container		08-10	
	c. Research and develop plan to enhance the Ham radio system		06-11	
	d. Develop a plan to educate citizens during a disaster; shelter in place or evacuate		06-11	
4.	Personnel Training	1,000		
	a. In cooperation with ALCO EMS, conduct interagency familiarization and training with the new ALCO EMS transport		06-11	
	b. Establish Standard Operating Guidelines (SOG's) and training protocols for Rapid Intervention Crews		06-11	
	c. Conduct live fire training using simulator station in the City of Alameda		06-11	



<b>Fire</b>		<b>Budget</b>	<b>Estimated</b>	<b>Proposed</b>	<b>Budget</b>
<b>Description</b>	<b>Account #</b>	<b>09/10</b>	<b>09/10</b>	<b>10/11</b>	<b>% Change</b>
<b>Salaries</b>					
Regular Salaries	411-010-001	2,657,244	2,622,400	2,702,300	1.70%
Overtime Salaries	411-010-003	475,000	525,000	300,000	-36.84%
<b>Object Total</b>	<b>411-010</b>	<b>3,132,244</b>	<b>3,147,400</b>	<b>3,002,300</b>	<b>-4.15%</b>
<b>Health Insurance</b>					
Medical Insurance	411-011-001	357,700	316,000	376,500	5.26%
Dental Insurance	411-011-002	41,500	41,000	44,500	7.23%
Vision Plan	411-011-003	9,200	9,000	9,700	5.43%
<b>Object Total</b>	<b>411-011</b>	<b>408,400</b>	<b>366,000</b>	<b>430,700</b>	<b>5.46%</b>
<b>Retirement</b>					
PERS	411-012-001	1,024,772	1,003,000	1,075,000	4.90%
FICA	411-012-002	1,800	1,800	1,800	0.02%
<b>Object Total</b>	<b>411-012</b>	<b>1,026,573</b>	<b>1,004,800</b>	<b>1,076,800</b>	<b>4.89%</b>
<b>Other Benefits</b>					
Life Insurance	411-013-001	17,128	17,100	17,200	0.42%
Disability Insurance	411-013-002	2,552	2,400	2,600	1.87%
Uniform Allowance	411-013-003	30,600	30,600	30,600	0.00%
Medicare Insurance	411-013-005	42,218	42,925	43,500	3.04%
<b>Object Total</b>	<b>411-013</b>	<b>92,498</b>	<b>93,025</b>	<b>93,900</b>	<b>1.52%</b>
<b>Membership/conf/training</b>	<b>411-031-001</b>	<b>22,580</b>	<b>17,580</b>	<b>20,000</b>	<b>-11.43%</b>
<b>Department Supplies</b>					
Office Supplies	411-051-001	5,500	5,000	5,000	-9.09%
Other Supplies	411-051-002	34,500	34,500	34,500	0.00%
<b>Object Total</b>	<b>411-051</b>	<b>40,000</b>	<b>39,500</b>	<b>39,500</b>	<b>-1.25%</b>
<b>Radio &amp; Telephone</b>	<b>411-052-003</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	<b>0.00%</b>
<b>Equipment Main/Gas/Oil</b>					
Vehicle Maintenance	411-053-001	35,500	45,500	35,500	0.00%
Oil & Gasoline	411-053-002	7,500	7,500	7,500	0.00%
<b>Object Total</b>	<b>411-053</b>	<b>43,000</b>	<b>53,000</b>	<b>43,000</b>	<b>0.00%</b>
<b>Contract Services</b>	<b>411-054-001</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0.00%</b>
<b>Building Maintenance</b>	<b>411-055-001</b>	<b>16,700</b>	<b>10,000</b>	<b>15,000</b>	<b>-10.18%</b>
<b>Other Expense</b>					
Emergency Preparedness	411-056-003	9,200	9,200	9,200	0.00%
Fire Prevention	411-056-004	6,000	6,000	6,000	0.00%
<b>Object Total</b>	<b>411-056</b>	<b>15,200</b>	<b>15,200</b>	<b>15,200</b>	<b>0.00%</b>
<b>Information Services</b>					
Software	411-060-002	5,560	5,560	5,560	0.00%
Labor	411-060-003	9,500	9,500	9,500	0.00%
<b>Object Total</b>	<b>411-060</b>	<b>15,060</b>	<b>15,060</b>	<b>15,060</b>	<b>0.00%</b>

<b>Fire</b>		<b>Budget</b>	<b>Estimated</b>	<b>Proposed</b>	<b>Budget</b>
<b>Description</b>	<b>Account #</b>	<b>09/10</b>	<b>09/10</b>	<b>10/11</b>	<b>% Change</b>
<b>Capital Outlay</b>					
<b>Object Total</b>	<b>411-081</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>Total: Fire</b>		<b>4,838,755</b>	<b>4,788,064</b>	<b>4,777,959</b>	<b>-1.26%</b>

CITY OF PIEDMONT  
Proposed Budget 2010-2011  
**FIRE DEPARTMENT**

**BUDGET NARRATIVE**

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<b><u>MEMBERSHIPS/CONFERENCES/TRAINING</u></b>	<b>101-411-031-001</b>
2009-2010 Budget Amount	\$22,580
2009-2010 12 Month Estimate	\$17,580
2010-2011 Proposed Amount	\$20,000

This account funds training and education of department personnel. Professional meetings, association memberships, training conferences, periodical subscriptions, training and certification fees are funded from this account.

Department personnel are required to undergo refresher training in confined space rescue, hazardous materials, fire attack, high angle rescue and disaster operations. Although some training can be accomplished in-house, it is also necessary to contract with outside agencies and/or facilities to meet training requirements.

Continuing education and training are mandated by the following authorities: Occupational Safety and Health Administration, Environmental Protection Association, Department of Transportation, Insurance Services Office, California State Fire Marshal, Department of Motor Vehicles.

Continuation of new training will be undertaken in 2010-2011. Two classes are proposed to assure that firefighters are trained in the following areas:

1. Fire Prevention: as Piedmont has no fire prevention bureau, it falls to personnel on duty to answer fire prevention inquiries, interpret fire codes and assist the City building department with fire related issues. Fire Prevention 1A is a class offered by the State Fire Marshal's office designed to train firefighters to an intermediate level as fire prevention officers.
2. Apparatus Operation: Piedmont Fire Department's small size requires that all personnel be able to drive and operate each of its firefighting vehicles. Fire Apparatus Driver/Operator 1B is designed to train firefighters in pump and ladder operation, hydraulics and driving.

These classes will equip firefighters to better serve the community and will increase the department's versatility.

Other costs covered by this account are: Officer Training at campuses of the California Fire Academy (\$800), attendance at the Fire Department Instructor's Conference (\$500); membership in the International Association of Fire Chiefs (\$200), Alameda County Fire Chiefs Association (\$200), Alameda County Fire Prevention Officers (\$200); Class B driver license and physical (\$350); live fire training (\$1000) and tuition reimbursement as provided by the firefighter's MOU; Hills Emergency Forum; Fire Safe Council.

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<b><u>OFFICE SUPPLIES</u></b>	<b>101-411-051-001</b>
2009-2010 Budgeted Amount	\$ 5,500
2009-2010 12 Month Estimate	\$ 5,000
2010-2011 Proposed Amount	\$ 5,000

This account funds all office supplies, including consumable computer related items.

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**FIRE EQUIPMENT AND SUPPLIES** **101-411-051-002**

2009-2010 Budgeted Amount	\$ 34,500
2009-2010 12 Month Estimate	\$ 34,500
2010-2011 Proposed Amount	\$ 34,500

This account funds purchase and maintenance of non-capital firefighting equipment and supplies. These purchases include, but are not limited to, personal protective equipment, hand and power tools, fire hose and hardware, as well as other emergency related response equipment.

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**RADIOS** **101-411-052-003**

2009-2010 Budgeted Amount	\$ 6,500
2009-2010 12 Month Estimate	\$ 6,500
2010-2011 Proposed Amount	\$ 6,500

This account funds maintenance, repair, and minor replacement costs of department owned VHF radio equipment including the base station radio and fire department components of the dispatch console. This account also maintains radio leases and the 800 MHZ radio system leased from the City of Oakland. It is also intended for use during a disaster.

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**VEHICLE MAINTENANCE** **101-411-053-001**

2009-2010 Budgeted Amount	\$ 35,500
2009-2010 12 Month Estimate	\$ 45,500
2010-2011 Proposed Amount	\$ 35,500

This account funds routine maintenance, repairs, parts and service of all fire department vehicles. It also includes maintenance of the City Hall emergency generator. Tires, brakes, lights, batteries, and semi-annual maintenance for two fire engines, a fire truck, a utility truck and the Chief's vehicle comprise the bulk of yearly expenditures. 12 month estimate higher due to fuel line repairs on two fire engines and the fire truck because of fuel storage tank issues.

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**FUEL/GAS/OIL** **101-411-053-002**

2009-2010 Budgeted Amount	\$ 7,500
2009-2010 12 Month Estimate	\$ 7,500
2010-2011 Proposed Amount	\$ 7,500

This sub-object funds the department's share of costs of diesel fuel, gasoline, and lubrication products for all fire department vehicles and the City Hall emergency generator.

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**CONTRACT SERVICES** **101-411-054-001**

2009-2010 Budgeted Amount	\$ 20,000
2009-2010 12 Month Estimate	\$ 20,000
2010-2011 Proposed Amount	\$ 20,000

This object funds personnel services including annual physical examinations, fitness and injury prevention training, and hazardous exposure tracking. Other services funded by this object include laundry service and overhead door maintenance. Compliance with National Fire Protection Association standards for fire ladder maintenance is now an annual requirement.

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**BUILDING MAINTENANCE****101-411-055-001**

2009-2010 Budgeted Amount	\$ 16,700
2009-2010 12 Month Estimate	\$ 10,000
2010-2011 Proposed Amount	\$ 15,000

The Fire Station is used as a residence, and unlike any other City Department, the Fire Department conducts its own facility maintenance. This account funds maintenance and repair of the department living quarters, business offices, apparatus floor, storage areas and garages, as well as purchase of cleaning supplies. The cost and effort of maintaining a nearly one hundred year old building is substantial.

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**EMERGENCY PREPAREDNESS****101-411-056-003**

2009-2010 Budgeted Amount	\$ 9,200
2009-2010 12 Month Estimate	\$ 9,200
2010-2011 Proposed Amount	\$ 9,200

This account funds emergency preparedness supplies, equipment, storage materials, repairs and maintenance of the City's disaster containers, and maintenance and training related to the Emergency Operations Center. Other purchases include public education and community organization materials, and printing and mailing costs for the Disaster Preparedness Trainers. Community Emergency Response Training (CERT) is wholly funded by this account.

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**FIRE PREVENTION****101-411-056-004**

2009-2010 Budgeted Amount	\$ 6,000
2009-2010 12 Month Estimate	\$ 6,000
2010-2011 Proposed Amount	\$ 6,000

This account funds fire prevention and inspection materials and supplies, including subscription to fire code publications. Printing and postage are funded by this account. Public education supplies, including primary school Learn Not to Burn programs are included in this account.

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**INFORMATION SERVICES HARDWARE****101-411-060-001**

2009-2010 Budgeted Amount	0
2009-2010 12 Month Estimate	0
2010-2011 Proposed Amount	0

This account funds purchases of computers and related hardware for the fire department. No funding has been requested this year.

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**INFORMATION SERVICES SOFTWARE****101-411-060-002**

2009-2010 Budgeted Amount	\$ 5,560
2009-2010 12 Month Estimate	\$ 5,560
2010-2011 Proposed Amount	\$ 5,560

This account funds the purchase and maintenance of software used to file reports, track staffing and payroll and maintain the medical records data base. With the New World interface between dispatch and fire programs, the department will now incur an additional \$2,560/year in maintenance fees.

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**INFORMATION SERVICES LABOR****101-411-060-003**

2009-2010 Budgeted Amount	\$ 9,500
2009-2010 12 Month Estimate	\$ 9,500
2010-2011 Proposed Amount	\$ 9,500

This account funds system administrator tasks such as implementing software updates, managing security and file sharing.

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**CAPITAL OUTLAY****101-411-080**

2009-2010 Budgeted Amount	\$ 0
2009-2010 12 Month Estimate	\$ 0
2010-2011 Proposed Amount	\$ 0

<b>Fire: Paramedics</b>		<b>Budget</b>	<b>Estimated</b>	<b>Proposed</b>	<b>Budget</b>
<b>Description</b>	<b>Account #</b>	<b>09/10</b>	<b>09/10</b>	<b>10/11</b>	<b>% Change</b>
<b>Salaries</b>					
Regular Salaries	412-010-001	193,566	193,600	186,100	-3.86%
Overtime Salaries	412-010-003	47,000	75,000	50,000	6.38%
<b>Object Total</b>	<b>412-010</b>	<b>240,566</b>	<b>268,600</b>	<b>236,100</b>	<b>-1.86%</b>
<b>Health Insurance</b>					
Medical Insurance	412-011-001	23,300	21,300	26,200	12.44%
Dental Insurance	412-011-002	2,900	2,900	3,400	17.23%
Vision Plan	412-011-003	640	640	700	9.34%
<b>Object Total</b>	<b>412-011</b>	<b>26,840</b>	<b>24,840</b>	<b>30,300</b>	<b>12.89%</b>
<b>Retirement</b>					
PERS	412-012-001	75,359	68,700	73,000	-3.13%
<b>Object Total</b>	<b>412-012</b>	<b>75,359</b>	<b>68,700</b>	<b>73,000</b>	<b>-3.13%</b>
<b>Other Benefits</b>					
Life Insurance	412-013-001	1,242	1,200	1,200	-3.39%
Disability Insurance	412-013-002	156	140	160	2.59%
Uniform Allowance	412-013-003	2,200	2,000	2,200	0.02%
Medicare Insurance	412-013-005	3,183	3,800	3,500	9.96%
<b>Object Total</b>	<b>412-013</b>	<b>6,781</b>	<b>7,140</b>	<b>7,060</b>	<b>4.11%</b>
<b>Membership/conf/training</b>	<b>412-031-002</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>0.00%</b>
<b>Department Supplies</b>					
Medical Supplies	412-051-001	23,015	25,015	27,015	17.38%
<b>Equipment Main/Gas/Oil</b>					
Ambulance Maintenance	412-053-001	7,900	17,900	7,900	0.00%
Oil & Gasoline	412-053-002	2,310	2,310	2,310	0.00%
<b>Object Total</b>	<b>412-053</b>	<b>10,210</b>	<b>20,210</b>	<b>10,210</b>	<b>0.00%</b>
<b>Contract Services</b>					
Contract Services	412-054-001	20,000	20,000	20,000	0.00%
Medical Radio Rental	412-054-002	1,250	1,250	1,250	0.00%
<b>Object Total</b>	<b>412-054</b>	<b>21,250</b>	<b>21,250</b>	<b>21,250</b>	<b>0.00%</b>
<b>Other Expense</b>					
Special Equipment	412-056-001	2,850	2,850	2,850	0.00%
Back-up Transportation	412-056-002	2,000	2,000	2,000	0.00%
<b>Object Total</b>	<b>412-056</b>	<b>4,850</b>	<b>4,850</b>	<b>4,850</b>	<b>0.00%</b>
<b>Capital Outlay</b>					
<b>Object Total</b>	<b>412-081</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total: Paramedics</b>		<b>420,871</b>	<b>452,605</b>	<b>421,785</b>	<b>0.22%</b>
<b>TOTAL: Fire/Paramedics</b>		<b>5,259,626</b>	<b>5,240,670</b>	<b>5,199,744</b>	<b>-1.14%</b>

CITY OF PIEDMONT  
Proposed Budget 2010-2011

**FIRE: EMERGENCY MEDICAL SERVICES**  
**BUDGET NARRATIVE**

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<b><u>TRAINING</u></b>	<b>101-412-031-002</b>
2009-2010 Budgeted Amount	\$ 12,000
2009-2010 12 Month Estimate	\$ 12,000
2010-2011 Proposed Amount	\$ 12,000

This account funds continuing education and re-certification of Emergency Medical Technicians and Paramedics as required by the Emergency Medical Authorities of the State and County. In addition to mandated annual training hours, specialized training in pediatric and cardiac emergencies, trauma, and communicable disease are funded by this account. Citizen CPR training materials, the cost of which are fully recovered, are now charged to this account. An increase is requested to cover rising costs.

All Paramedic personnel are required by Alameda County Emergency Medical Services District to maintain current certification in Basic Life Support, Advanced Life Support, Pre-Hospital Trauma Life Support, and Pediatric Advanced Life Support.

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<b><u>MEDICAL SUPPLIES</u></b>	<b>101-412-051-001</b>
2009-2010 Budgeted Amount	\$ 23,015
2009-2010 12 Month Estimate	\$ 25,015
2010-2011 Proposed Amount	\$ 27,015

This account funds disposable items used in the provision of basic and advanced life support. In accordance with blood borne pathogen protocols, almost all items that come in contact with a patient must be discarded. Among the items funded by this account are: bandages, pharmaceuticals, oxygen administration supplies, personal protective equipment, and cardiac monitor parts and supplies. Certain cardiac medications now mandated by Alameda County Emergency Medical Services District continue to prove more expensive than their predecessors. Modest increase requested do to increase in supply costs.

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<b><u>EQUIPMENT MAINTENANCE/VEHICLES</u></b>	<b>101-412-053-001</b>
2009-2010 Budgeted Amount	\$ 7,900
2009-2010 12 Month Estimate	\$ 17,900
2010-2011 Proposed Amount	\$ 7,900

This account funds repair and maintenance of two ambulances. 12 month estimate higher due to fuel line repairs on both ambulances because of fuel storage tank issues.

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<b><u>FUEL/GAS OIL</u></b>	<b>101-412-053-002</b>
2009-2010 Budgeted Amount	\$ 2,310
2009-2010 12 Month Estimate	\$ 2,310
2010-2011 Proposed Amount	\$ 2,310

This account funds diesel fuel and lubrication products for the department's two ambulances.

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<b><u>CONTRACT SERVICES</u></b>	<b>101-412-054-001</b>
2009-2010 Budgeted Amount	\$ 20,000
2009-2010 12 Month Estimate	\$ 20,000
2010-2011 Proposed Amount	\$ 20,000

This account funds services provided by outside contractors serving the Emergency Medical Services Division of Piedmont Fire Department. Among these are the Quality Assurance Nurse, medical waste removal service, oxygen supply, cardiac monitor calibration and service.

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<b><u>MEDICAL RADIOS</u></b>	<b>101-412-054-002</b>
2009-2010 Budgeted Amount	\$ 1,250
2009-2010 12 Month Estimate	\$ 1,250
2010-2011 Proposed Amount	\$ 1,250

This account funds the on-going lease of air time from Alameda County Communications enabling fire department paramedics to communicate with the fire department and area hospitals.

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<b><u>SPECIAL MEDICAL EQUIPMENT</u></b>	<b>101-412-056-001</b>
2009-2010 Budgeted Amount	\$ 2,850
2009-2010 12 Month Estimate	\$ 2,850
2010-2011 Proposed Amount	\$ 2,850

This account funds the replacement of worn, outdated and inadequate medical tools and equipment.

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<b><u>BACK-UP TRANSPORTS</u></b>	<b>101-412-056-002</b>
2009-2010 Budgeted Amount	\$ 2,000
2009-2010 12 Month Estimate	\$ 2,000
2010-2011 Proposed Amount	\$ 2,000

This account funds emergency ambulance transport of Piedmont citizens by the County Contract ambulance provider when the Fire Department ambulance has already been dispatched on a call.

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<b><u>CAPITAL OUTLAY</u></b>	<b>101-412-080</b>
2009-2010 Budgeted Amount	\$ 0
2009-2010 12 Month Estimate	\$ 0
2010-2011 Proposed Amount	\$ 0